

Holmes Chapel Parish Council

P255-Master index of potential projects and activities

December 2017

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 Author SR
 Status On-going
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Type	No.	Project title	Summary	Justification	Funding Requirements	Funding Source(s)	Responsible Member/Committee	Planning period	Recommendation
<p>Highest project number is currently 47. Update please as projects are added Please sort all rows below on columns 1 and 2 following any additions or changes</p>									
A	0	<p>Projects approved by the Parish Council and part of the capital programme Work already in the Capital Programme or will be when funds are available. Defined projects taken on by the appropriate committee and approved by Council</p>							
A	4	Resurfacing of path by River Croco	Stage 2 covering path from Arran Close to Glencoe planned for 2019/20.	Existing path in poor condition and strong community support. Specification agreed. Complete work 2019/20	Phase 2 funds in Cap Prog £12426 for 2019/20	Parish Council Project	John Clowes Amenities	2016-17	Completed stage 1 April 2017 Planning complete for Stage 2 <u>New quote will be required for phase 2 in 2019/</u>
A	5	HCCC Car Park Marking and resurfacing	Resurfacing and line marking of entire car park. Review of phasing of work in progress with initial programme now planned for 2018/19	Poor condition and gives poor impression of HCCC	Phase 1: £30000 £30k in Cap Prog 2017/18	Parish Council Project	Brian Bath Amenities	<u>2018/19</u>	Funded by PC funds £30000 17/18 Funds carried forward to 18/19 as spend unlikely in 17/18

A	10	HCCC Skatepark completion	Project complete except for mesh matting on some surfaces.		Needs more definition for matting cost.	Parish Council Project	Brian Bath Amenities	2017-18	Likely to be completed on an urgent basis once costs identified.
A	11	Improved signage for Conservation Area and other enhancements	To create a 'Museum in the Street' with display boards. To improve street signage in the CA. To supply information to business owners on possible enhancements.	NP work has shown we need to highlight our Conservation Area to provide protection. Signage, awareness programme. WG set up	Funding available from Coop grant at end of 2017 (approx £1800) £5000-3000 in Cap Prog for 2018/19	Parish Council Project supported by U3A	John Clowes Amenities	2017-18	Some funds available from Co-op grant to U3A. Will be used for creation of interpretation boards.
A	12	New Play Area, Strathmore Close	Improvements to make maximum use of this open space are planned in 2019/20. Initial work required to assess support from adjacent community.	The south and west of the village does not have a play area but one was originally planned on land near Strathmore Close.	£10k Cap Prog 2019/20	Parish Council Project	ANO Amenities	2018-19	Delay until 19/20 Preparatory specification work to be carried out 2018/19. Agreed at Committee that research required of users and neighbours to establish what improvements will be supported.
A	14	Phase 2 Village Centre	Not initiated	Some work was not completed because of a shortage of funds in 2002. In addition, some work will be needed in the next 5 years to maintain existing stonework and street furniture.	£50 to £80k	<u>Parish Council Project</u>	ANO VIC	2020-21	Delay until 20/21. Preparatory specification work to be carried out.

A	16	Extending Christmas Lights	To improve area provided with public Christmas lighting	Extend Christmas lighting in order to enhance village trade at Christmas time.	£2k approved for 2017/18 Further £3k in Cap Prog for 2018/19	Parish Council Project	Mike Street VIC	2017-18	Christmas lights extended to St Luke's Church in 2017/18. Further extension to be considered for 2018/19
A	17	Improvements to land at corner of Chester Road and Brookfield Drive	Not Initiated	Area of green space which could be made more attractive and include seating	£5k Cap Prog 2021/22	Parish Council Project	John Clowes Amenities	2020-21	Bus stop seating on Chester Road planned for 2017/18 (see separate project 45) Discuss a tidy up of overgrown areas with ANSA. Major spend delay until 2021/2
A	21	HCCC Conservatory Roof	To repair leaking roof	<u>Essential repairs</u>	£8000 allocated to Cap Prog 2018/19	Parish Council Project	Brian Bath Amenities	2017-18	
A	22	Upgrade path near library	To improve surface of desire line path across grass	<u>Currently a muddy track across grass area</u>	£1500 from Cap Prog 2018/19. May require further funds	Parish Council Project	ANO VIC	2018-19	Budget cost £3k with 50% from grant if possible
A	23	Improvements to Picton Square	Develop a suitable scheme and gather views on enhancement of the area.	Aim is to provide a quiet area rather than play area. Concern about excessive enhancement and seating creating problems for residents.	Reduce expected spend to £5000 in 2020/21	Parish Council Project	ANO Amenities	2019-20	Put on hold at present for planning in 2019/20 and construction 2020/21

A	24	Upgrade Church Walk (also see item 11)	Work to improve appearance of part of Conservation Area. Repave, improve lighting, replace planters and add street furniture. Included in work of Conservation Area Working Group	<u>Important part of Conservation Area requiring improvements</u>	£10k in Cap Prog for 2019/20 but will probably need to raise more funds (£15k) from elsewhere	Parish Council Project	John Clowes Amenities and VIC	2018-19	Generally favoured but will be a costly project and require major cooperation from various property owners. Review with CEC Conservation Officer 2018/19 and as part of Conservation Area project.
A	25	Elm Drive - land adjacent to the Play Area	Provide additional paths and seating along the terrace of the River Dane.	The area is underused as an amenity area and could be enhanced with better footpaths and some seating.	Benches by donation as available. Paths £20k in 2021/22	Parish Council Project	Mike Street Amenities	2020/21	Agreed benches should be added and can be paid for via memorials 2017/18 onwards. Consider further enhancement to paths and access down to the River Dane in 2021/22.
A	45	Bus stop seat in Chester Road	Provide seat and paving at location of bus stop on Chester Road		Possible bench by donation but need paving £1000	Parish Council Project	ANO VIC	2018-19	
A	46	Repair flat roof at HCCC	Undertake emergency repairs whilst determining long-term solution	Current roof is subject to repeated leaks and is causing internal damage	Not Funded	Parish Council project	Brian Bath Amenities	2017-18	Undertake survey and obtain quotes Awaiting details
A	47	SID equipment	Fix 3 new posts for the Speed Indicating Devices (SIDs) and acquire a further SID	This will increase the coverage of the SIDs to help reduce speeding in the village	£3k for posts 2018/19 and £5k for new SID 2019/20	Parish Council Project	Mike Blomley VIC	2018/19	Posts required asap but new SID could be left to 2019/20

B	0	Projects approved by the Parish Council and to be undertaken in conjunction with other local organisations or parishes Defined projects which have been adopted by the Parish Council and which will be undertaken jointly with other local organisations and or the parish/town councils.								
B	13	Create Outdoor Fitness area in Dane Meadow or at HCCC	Not initiated	Better use of Dane Meadow by joggers		Partnership project				Delay until case can be presented Delete <u>if not supported by Partnership</u>
B	20	Sensory Garden outside Fire Station	Research	To improve the area to provide a sensory garden to help those suffering from dementia.	Estimated cost £3000 but not currently sourced	Partnership project	John Clowes Amenities	2017-18		Research underway June 2017. Joint funding with HCP?
E	0	Projects proposed for CIL, S106 or other external funding Projects too large to be funded entirely by the Parish Council but which have been specifically defined (not generalisations like 'more green spaces'). They are in the likely funding range of CIL or S106 funds and supported by the Parish Council.								
E	27	Public seating	Expand public seating around village			Donations	<u>ANO VIC</u>			On hold if and until residents make more specific proposals More details needed
E	28	Improve disabled access at railway station	Work with Northern Rail to improve disabled access to Crewe-bound platform at Holmes Chapel railway station.				<u>Mike Street Amenities</u>			Continue to press through Rail Users group
E	32	Children's play area at HCCC					<u>Steve Ranger Amenities</u>			Consider as part of HCCC development plan and seek funding
E	34	Redevelop bowling green at HCCC	Consider and seek funding for MUGA				<u>Steve Ranger Amenities</u>			Consider as part of HCCC development plan

E	35	3G/4G pitch at HCCC		Pitch is currently an underused asset. There is a need for more soccer pitches in the rea	£750,000	Grants Loans Donations	Steve Ranger Amenities		Consider as part of HCCC development plan Outline proposal under discussion
E	38	Pedestrian controlled crossings (in village centre and at Middlewich Road school)				S106 CIL CEC	Mike Blomley VIC		